

# H. AYUNTAMIENTO DE SANTA MARIA DEL ORO JALISCO

## Estado Analítico de Ingresos

Usr: supervisor  
rptEstadoPresupu

Del 01/ene./2024 Al 30/jun./2024

Fecha y 13/ago./2024

02:47 p. m.

Rubro de Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	(6=5-1)
	\$660,962.00	\$0.00	\$660,962.00	\$550,922.27	\$550,922.27	-110,039.73
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$402,041.00	\$0.00	\$402,041.00	\$401,261.00	\$401,261.00	-780.00
	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	25,200.00
	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	-22,550.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$66,444,000.00	\$0.00	\$66,444,000.00	\$44,457,042.61	\$44,457,042.61	-21,986,957.39
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	<b>\$67,529,553.00</b>	<b>\$0.00</b>	<b>\$67,529,553.00</b>	<b>\$45,434,425.88</b>	<b>\$45,434,425.88</b>	
<b>Ingresos Excedentes</b>						<b>-22,095,127.12</b>

**H. AYUNTAMIENTO DE SANTA MARIA DEL ORO**  
**JALISCO**  
**Estado Analítico de Ingresos**

Del 01/ene./2024 Al 30/jun./2024

Fecha y 13/ago./2024

Usr: supervisor  
rptEstadoPresupu

02:47 p. m.

Análítico de Ingresos por Fuente de	Ingreso				Diferencia (6=5-1)	
	Estimado	Ampliaciones y Reducciones	Modificado (3=1+2)	(4)		Recaudado (5)
<b>Poder Ejecutivo Federal o</b>						
IMPUESTOS	\$660,962.00	\$0.00	\$660,962.00	\$550,922.27	\$550,922.27	-110,039.73
CUOTAS Y ADAPTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORA DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	25,200.00
APROVECHAMIENTOS PARTICIPACIONES,	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	-22,550.00
APORTACIONES TRANSFERENCIAS,	\$66,444,000.00	\$0.00	\$66,444,000.00	\$44,457,042.61	\$44,457,042.61	-21,986,957.39
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Entes Públicos de los Poderes Legislativo y Judicial, de los</b>						
CUOTAS Y PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTA DE TRANSFERENCIAS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Ingresos Derivados de</b>						
INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$67,529,553.00</b>	<b>\$0.00</b>	<b>\$67,529,553.00</b>	<b>\$45,434,425.88</b>	<b>\$45,434,425.88</b>	<b>-22,095,127.12</b>

